

Revised BDA Priorities List - Comparison w/City of Bellevue Funding

October 19, 2006

PROJECTS:	BDA REVISED PRIORITIES		PROPOSED CITY FUNDING ¹		BDA NOTES
	Priority 1: 2007-2013 CIP	Priority 2: 2014 - 2020 CIP	Existing CIP Funding	Upcoming CIP Funding Request	
TRANSPORTATION: ROADWAY					
NE 8th Widening (between 106th & 108th)	3,230	-	-	2,760	Build in conjunction with adjacent Wash. Square development. Funding request for construction.
One-Way Couplet (106th/108th)	300	5,630	300	-	Pre-design fully funded; to occur in 2007 timeframe. Fund construction in next CIP if/when needed.
110th Ave Widening (between NE 6th & 8th)	2,031	-	280	-	\$280K to fund design; priority for major new retail environment.
NE 2nd Street Widening (Bellevue Way to 114th Ave NE)	9,704	-	350	2,000	Pre-design funded and in progress for NE 2nd between Bellevue Way and 112th Ave; essential mobility needs.
TRANSPORTATION: TRANSIT					
Downtown Circulator	See notes to right.		-	-	Work with Metro on ride-free zone; main emphasis should be on making downtown Bellevue more walkable first.
TRANSPORTATION: PEDESTRIAN FACILITIES					
Finish sidewalks where incomplete	6,000	-	-	-	Waiting for development produces unattractive streetscape; primary emphasis on enhancing ped. environment sooner.
Mid-Block Crossings, Pilot Projects	500	-	250	250	Current funds and requested funds for four mid-block crossing locations; build soon to enhance ped. environment
TRANSPORTATION: PARKING					
Park-Once Parking Strategy	100	-	100	-	Current funds for parking code amendments and off-peak parking analysis and potential implementation.
PARKS & OPEN SPACES					
Develop Meydenbauer Waterfront and Connect to Downtown	1,300	25,000	200	1,100	Current and requested funds for \$900K master plan and \$400K land use analysis of larger area.
Complete Downtown Park	12,000	14,000	-	-	Construction deferred to second CIP; shown here, but could be funded through a parks bond or other technique
Ashwood Park	500	15,000	-	-	Finalize plan now and build later; could also be funded through parks bond or other technique
Charles Street Park (NE 2nd Park blocks; acquire key parcels)	8,000 (acquire)	6,000 (build)	\$3m for city-wide parks and open space acquisitions (use DT)	\$2.5m (1/2 of \$5m city-wide parks and open space acquisitions)	Highest priority is acquisition of land before redevelopment occurs; Charles Street at high risk of possibly foreclosing opportunity for needed open space in SE quadrant of DT.
Green Buffer south side of Main Street, east of Baylis Building	-	5,200 (acquire)			
URBAN DESIGN: GREAT STREETS					
Themed Streets/Great Streets Manual (design template)	100	-	100 Great Streets Manual	1,000	\$100K funded for Great Streets Manual. \$7.5M funding request for implementation of Great Streets concepts.
Develop Design Character NE 10th St west of Bellevue Way	3,000	-			
Develop Design Character for Main Street east of Bellevue Way	4,500	-			
URBAN DESIGN: PEDESTRIAN ENVIRONMENT / WAYFINDING / IMAGE					
Pedestrian Corridor (short-term improvements)	300	-	200 Character Planning	500	Character planning not enough to address pedestrian corridor; improvements required before adj. development occurs; replace kiosks with wayfinding; & add more; clean; distribute electrical fit out for carts; build out small-scale wi-fi
Pedestrian Corridor (long-term improvements, Incl. wifi)	1,200	-			
Wayfinding (beyond Ped corridor)	1,000	-			
			100	250	\$100K phase 1 wayfinding implementation in progress. Partial phase 2 funds requested.
INFRASTRUCTURE					
New Fire Station	6,000	4,300	-	-	Unfunded.
LAND ACQUISITION FOR DISTRICT PLANNING					
City Option for Downtown METRO Parcel	500	-	-	500	Purchase option - METRO parcel north of City Hall.
Totals	\$60,264	\$75,130	\$5,810	\$10,860	
	\$135,394		\$15,740		

Note: All project costs in thousands of 2006 dollars. City figures are proposed at staff level and not finalized by City Manager or Council